

LOUISIANA STATE POLICE  
MONTHLY ACTIVITY SUMMARY - *LANDBASED*  
FOR THE MONTH OF:                      JULY 2005

Landbased	Opening Date	No. of Gaming Days	Total Admissions	Total GGR	Total Fees Due	Last Month's GGR	Same Month Prior Year
Harrah's N.O. Casino	10/26/99	31	670,360	\$29,463,600	\$5,095,890	\$27,201,601	\$28,931,775

LOUISIANA STATE POLICE  
LANDBASED COMPARISON  
FOR THE MONTH OF:                      JULY 2005

	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Jul-05	Jun-05	Difference	%	Jul-04	Difference	%
Harrah's N.O. Casino	\$29,463,600	\$27,201,601	2,261,999	8.3%	\$28,931,775	531,825	1.8%

LOUISIANA STATE POLICE  
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - *LANDBASED*  
FOR THE PERIOD OF:                      JULY 1, 2005 - JULY 31, 2005

Landbase	Opening Date	FYTD Admissions	FYTD Total GGR	FYTD Fee Remittance
Harrah's N.O. Casino	10/26/99	670,360	\$29,463,600	\$5,095,890

## Operating Workforce

Payroll Ending date	July 14, 2005	July 28, 2005
<b>LSP:<sup>†</sup></b>		
Full Time	1,927	1,942
Part Time	597	586
<b>Total Employees</b>	<b>2,524</b>	<b>2,528</b>
<b>Minus:</b>		
Severence Employees	0	0
On Call	-52	-51
<b>Add:</b>		
Leave of Absence (LOA)	26	26
New Hires & Worker's Compensation	0	0
	<b>2,498</b>	<b>2,503</b>
 <b>JCC's Classifications:</b>		
Full Time	2,053	2,047
Part Time	366	378
LOA	76	80
Temporary Employees	1	0
	<b>2,496</b>	<b>2,505</b>
<b>Variance</b>	<b>2</b>	<b>-2</b>
 <b>Percentage of LSP's Calculation to the Baseline Operating Force of 2667:</b>	<b>93.66%</b>	<b>93.85%</b>

<sup>†</sup> Employee status is based on average hours worked per period during past 90 days.

    Full-time > 60 hours

    Part-time < 60 hours

    On-call = some hours

    LOA = zero hours

    New Hires = zero hours

**Louisiana State Police  
Gaming Audit Division  
Jazz Casino Company, LLC  
Audited Operating Workforce**

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**Differences Between State's and JCC's Classifications :**

**\* State:**

**Full Time = all employees averaging 60 or more hours a paycycle for 90 days**

**Part Time = all employees averaging less than 60 hours a paycycle for 90 days**

**Note this includes employees classified as:**

**Leave of Absence (LOA)**

**Terminations**

**On Call**

**Severance Continuation**

**\*\*\* Subtractions to Total Employees = Terminated employees (no longer an active employee)  
= On Call (not considered an active employee)  
= Severance Pay ( no longer an active employee)**

**\*\* JCC:**

**Full Time = working 60 hours or more per paycycle (2 weeks).**

**Part Time = working less than 60 hours per paycycle**

**Exception: Since an employee must be classified as full-time to receive full medical benefits,**

**JCC has opted not to consistently apply this internal policy in the best interest of its employees.**

# Workforce Compensation

Pay Period Ending Date	July 14, 2005	July 28, 2005
<i>LSP:</i>	2,089,601.61	2,089,211.26
<i>JCC:</i>	2,089,601.61	2,089,208.26
<i>Variance</i>	0.00	3.00 <sup>†</sup>

Percentage of LSP's Calculation to the Baseline of \$1,945,373.45	107.41%	107.39%
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<sup>†</sup> Variance due to rounding